

### AN EXPANSION PROJECT TO TRANSFORM OUR STATE



#### WE LOVE OUR PETS.

For many of us, the connection we share with our companion animals rivals some of the closest human relationships in our lives.

We love our pets, but North Carolina has a big problem: Every day, an overwhelming number of dogs and cats enter public shelters. A heartbreaking number of them never leave.

Euthanasia has long been the go-to method used to manage the problem of homeless pets in North Carolina.

However, the time and resources exhausted in this reactive practice fail to make any real impact in addressing the problem at its source.

We must address the problems at their roots – with proactive, people-focused resources to finally solve the problem.

But identifying a problem is only helpful if you have a solution.

#### AND WE DO.





### **A STATEWIDE PROBLEM**

- Over 200,000 dogs and cats enter North Carolina animal shelters each year.\*
- Over 60,000 never make it out.

\*Averages based on year over year data 2009-2019 as reported annually to the NC Department of Agriculture.

### TARGETING THE UNDERLYING CAUSE

The number of healthy pets euthanized in North Carolina's public animal shelters is a heartbreaking symptom of the real issue: a lack of necessary resources to keep pets in homes, with their families, and out of animal shelters.

# HOW WE WORK

#### SOLUTIONS, NOT BAND-AIDS

The SPCA of Wake County is known for its multi-faceted, comprehensive approach to addressing the issues around pet overpopulation.

Adoption: Placing homeless pets with new families is just one piece of the pie.

**Intervention:** Our programs targeted toward people immediately at-risk of surrendering their pet to a shelter prevents pets from entering shelters today.

**Prevention:** Our decades-long investment in community-wide spay/neuter efforts has made a profound impact on preventing tomorrow's pets from ever entering local shelters.

**Collaboration:** A tireless commitment to collaboration with human service organizations and animal organizations is the hallmark of our life-saving success.

As the largest private, nonprofit animal organization in the region, the SPCA of Wake County is uniquely positioned to solve the unnecessary euthanasia of adoptable animals at its root cause: too many animals and too few resources.







# CREATE A HUMANE COMMUNITY

These four key problem-solving initiatives mark the pathway there.

#### INITIATIVE #1:

DECREASE THE NUMBER OF PETS ENTERING SHELTERS

• Provide spay/neuter services to the pets of families unable to afford the service elsewhere

- Provide pet food assistance to homebound seniors and other pet owners in need
- Provide training resources to address challenging pet behaviors such as destructive chewing or litterbox issues

• Expand and deepen collaborative partnerships with rural shelters

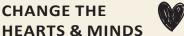
INITIATIVE #2: INCREASE THE NUMBER OF PETS LEAVING SHELTERS

- Transfer homeless pets from counties with high intake and low adoptions to population centers where adoption demand is high
- Leverage public/private partnerships to work together toward a shared vision

INITIATIVE #3: CHANGE THE

COMMUNITY

**OF PEOPLE IN OUR** 



INITIATIVE #4: MAKE SURE WE HAVE THE RESOURCES TO DO THE FIRST THREE THINGS

- Create comprehensive youth education programs that teach kids the importance of kindness, compassion and respect for all living things
- Develop communitybased programs through collaborative partnerships with human service organizations

• Right people in the right seats

- Effective strategy with measurable outcomes
- The generous support of an engaged community
- A proven history of sustainable growth
- The physical space necessary for animal housing and peoplefocused programming

# WE MUST DO MORE.

Our path to creating a humane community is clear. We must begin by addressing four critical space limitations.

#### **NEED: HEALTHIER ANIMAL HOUSING**

Our current admission facility in Garner was built in 1970. Outdated animal housing design; the lack of adequate heating, cooling and air flow; and the absence of medical isolation space severely limit our intake capacity.

#### **NEED: MORE TIME FOR SAVING LIVES**

Located five miles apart, our two separate locations lead to inefficiencies and multiple round trips between buildings each day.

#### **NEED: MORE ACCESS TO PREVENTION SERVICES**

Our current surgery capacity and equipment are not enough to significantly combat NC's pet overpopulation.

Our single pet transport vehicle is an outdated, secondhand van that struggles to reach our shelter partners across the state.

#### **NEED:** ADDITIONAL PROGRAM SPACES

With space at capacity for pets and people, there is no room to offer pet training classes, youth education, or vital community outreach.

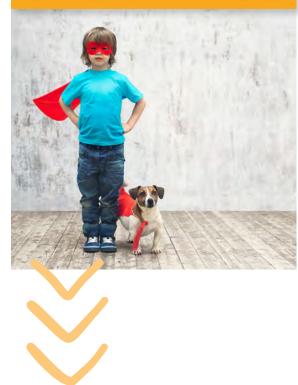








# ONE CAMPUS



### PROVIDING COUNTLESS SOLUTIONS











## **A REGIONAL CAMPUS FOR PETS & PEOPLE**

Designed to provide the essential resources needed to keep pets in homes and out of shelters, transport homeless pets in from rural, under-resourced shelters, and change the hearts and minds of people through engagement and education, this campus will truly transform how our community responds to people and pets in need.

#### **NEW ADMISSION AND RESOURCE CENTER**

#### **CURRENT ADOPTION CENTER**



### A VISION THIS BIG DOESN'T HAPPEN WITHOUT YOU.



#### CAMPUS PROJECT BUDGET

Total Hard Costs	\$25,295,000
Contingencies	\$1,475,000
Signage and Landscape	\$300,000
Owner's Rep/Project Manager	\$650,000
Security and Utility Upgrades	\$550,000
Furniture, Fixtures, Equipment	\$1,250,000
Pet Adoption Center Upgrades	\$1,200,000
New Facility Construction	\$13,600,000
Site Work	\$4,500,000
Architectural and Site Design	\$1,770,000

Total Soft Costs	\$1,993,000
Outreach and Events	\$275,000
Campaign Fundraising Counsel	\$375,000
Campaign Personnel	\$1,343,000

TOTAL PROJECT BUDGET	\$27,288,000
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#### **OUR CAMPAIGN PROGRESS**

As of January 2025, we have raised \$21.7 million of our \$27.5 million goal.

#### ABOUT THE SPCA OF WAKE COUNTY

We know well the remarkable power of a caring community: It's the heart of our story. Investing in bold and compelling ideas to improve the lives of pets and people laid the foundation for SPCA Wake as an enduring Raleigh institution built on sustainable philanthropic results.

The SPCA of Wake County was founded in 1967 by Raleigh city leaders and grassroots volunteers. Our dedication and work over the past five decades has focused on improving lives for pets and people in cities and towns throughout the greater Wake County region. Our community programs pick up where local government agencies leave off and add critical, life-saving capacity where it is needed most.



After half a century of life-saving results, we now have a bigger vision: transforming the way North Carolina responds to people and pets in need. As we envision this future, we see you at the heart of it. With you by our side, we are ready to take on the urgent and demanding job of solving our state's current problems, and addressing emerging issues with the forward-thinking flexibility to meet tomorrow's needs in our ever-evolving state.





SPCA OF WAKE COUNTY | EST. 1967 | RALEIGH , NC

#### CAPITAL CAMPAIGN AMBASSADOR CABINET

Olivia Holding, Cabinet Co-Chair Prentiss & Joan Baker, Cabinet Co-Chairs Smedes & Rosemary York, Cabinet Co-Chairs Frank Baker Vic & Mary Grady Bell Laura Bell James Bell Black Mark Carlton Jeff & Boo Carver David Coats Michelle D. Connell Kristin Cooper Helen Daughtry Ron & Brenda Gibson **Emmett Haywood** Kenneth C. Haywood Frank & Ruth E Holding Jay & Boo Jefferson Kelly Lee Alex Mihajlov Chan Namgong Tim & Anita Nicholls Missy Orr John Parham Mary Ann Parrott Chelsea Poole Paul Reynolds Monty & Nancy White JoEllen Wilkes Mary Willis **George York** 



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The Society for the Prevention of Cruelty to Animals (SPCA) of Wake County, Inc is a 501(c)(3) charitable organization Tax ID # 56-0891732. Address: 200 Petfinder Lane | Raleigh, NC 27603 11

### HOW YOU CAN HELP

### Make a gift for enduring change.

By making a donation to the Campaign, you will help build a better future for the pets and people of North Carolina. Leave a lasting legacy to help transform our community.

You can choose to feature your name or the name of a beloved pet or person on any of the following spaces.



#### Commemorative Naming Opportunities

Admission & Resource Center (ARC)

OPPORTUNITY	LOCATION	GIFT LEVEL
• Entire Campus Named	Campus	\$5,000,000
Admission & Resource Center Named	Campus	\$2,000,000
<ul> <li>Cat Housing Wing Named</li> </ul>	Cat Housing Area	\$1,000,000
<ul> <li>Dog Housing Wing Named</li> </ul>	Dog Housing Area	\$1,000,000
• Learning Center Named	Learning Center	\$1,000,000
<ul> <li>Pet Admission Center Named</li> </ul>	Community Resource Ctr	\$1,000,000
<ul> <li>Spay/Neuter Clinic Named</li> </ul>	Medical Center	\$1,000,000
<ul> <li>Learning Center Lobby Named</li> </ul>	Learning Center	\$500,000
• Learning Center Room 1 Named	Learning Center	\$500,000
• Learning Center Room 2 Named	Learning Center	\$500,000
Pet Admissions Center Lobby Named	Community Resource Ctr	\$500,000
<ul> <li>Surgical Suite #1</li> </ul>	Medical Center	\$500,000
<ul> <li>Surgical Suite #2</li> </ul>	Medical Center	\$500,000
Canine Surgery Ward #1 Named	Medical Center	\$250,000
Canine Surgery Ward #2 Named	Medical Center	\$250,000
Dental Suite	Medical Center	\$250,000
<ul> <li>Feline Surgery Ward</li> </ul>	Medical Center	\$250,000
<ul> <li>Learning Center Vestibule</li> </ul>	Learning Center	\$250,000
Pet Admission Center Vestibule	Community Resource Ctr	\$250,000
<ul> <li>Radiology Room</li> </ul>	Medical Center	\$250,000
<ul> <li>Spay/Neuter Clinic Lobby Named</li> </ul>	Medical Center	\$250,000
<ul> <li>Spay/Neuter Clinic Vestibule</li> </ul>	Medical Center	\$250,000
<ul> <li>Animal Transfer Garage</li> </ul>	Storage/Transfer hallway	\$100,000
Animal Transport Vehicle Named	Campus	\$100,000
<ul> <li>Animal Transport Vehicle</li> </ul>	Campus	\$100,000

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#### Commemorative Naming Opportunities

Admission & Resource Center



OPPORTUNITY	LOCATION	GIFT LEVEL
Canine Medical Isolation 1	Dog Housing Area	\$100,000
Canine Medical Isolation 2	Dog Housing Area	\$100,000
<ul> <li>Canine Temporary Holding</li> </ul>	Storage/Transfer hallway	\$100,000
• Canine Treatment Named	Medical Center	\$100,000
<ul> <li>Cat Holding Room</li> </ul>	Community Resource Ctr	\$100,000
• Cat Loft 1 Named	Cat Housing Area	\$100,000
• Cat Loft 2 Named	Cat Housing Area	\$100,000
• Cat Loft 3	Cat Housing Area	\$100,000
• Cat Waiting Area Named	Medical Center	\$100,000
<ul> <li>Central Storage Room</li> </ul>	Storage/Transfer hallway	\$100,000
• Clinic Exam Room #1 (Dog) Named	Medical Center	\$100,000
• Clinic Exam Room #2	Medical Center	\$100,000
• Clinic Exam Room #3 Named	Medical Center	\$100,000
• Dog Loft 1 - Named	Dog Housing Area	\$100,000
• Dog Loft 2 Named	Dog Housing Area	\$100,000
• Dog Loft 3 Named	Dog Housing Area	\$100,000
• Dog Loft 4 Named	Dog Housing Area	\$100,000
• Dog Loft 5 Named	Dog Housing Area	\$100,000
• Dog Loft 6	Dog Housing Area	\$100,000
• Dog Loft 7	Dog Housing Area	\$100,000
<ul> <li>Dog Waiting Area Named</li> </ul>	Medical Center	\$100,000
<ul> <li>Feline / Rabbit Medical Isolation</li> </ul>	Cat Housing Area	\$100,000
• Feline Exam Room	Cat Housing Area	\$100,000
<ul> <li>Feline Medical Isolation - 1</li> </ul>	Cat Housing Area	\$100,000
<ul> <li>Feline Medical Isolation - 3</li> </ul>	Medical Center	\$100,000
Feline Treatment	Medical Center	\$100,000
<ul> <li>Foster Cat Way Station</li> </ul>	Community Resource Ctr	\$100,000
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Community Resource Ctr \$100,000

• Foster Exam Room

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#### Commemorative Naming Opportunities

Admission & Resource Center



OPPORTUNITY	LOCATION	GIFT LEVEL
<ul> <li>Intake Exam Room #1</li> </ul>	Community Resource Ctr	\$100,000
<ul> <li>Intake Exam Room #2</li> </ul>	Community Resource Ctr	\$100,000
<ul> <li>Intake Exam Room #3</li> </ul>	Community Resource Ctr	\$100,000
Kitten Nursery	Medical Center	\$100,000
<ul> <li>Small Animal / Flexible Holding</li> </ul>	Community Resource Ctr	\$100,000
• TNR / Feral Cats	Medical Center	\$100,000
Treatment Area	Medical Center	\$100,000
<ul> <li>Canine Back Medical Entrance Vestibule</li> </ul>	Dog Housing Area	\$50,000
<ul> <li>Canine Medical Housing Iso Vestibule</li> </ul>	Dog Housing Area	\$50,000
<ul> <li>Canine Medical Isolation Vestibule</li> </ul>	Dog Housing Area	\$50,000
<ul> <li>Dog Loft 1/Cat Flex Housing - Play Yard</li> </ul>	Dog Housing Area	\$50,000
<ul> <li>Dog Loft 2 - Play Yard</li> </ul>	Dog Housing Area	\$50,000
<ul> <li>Dog Loft 3 - Play Yard</li> </ul>	Dog Housing Area	\$50,000
<ul> <li>Dog Loft 4 - Play Yard</li> </ul>	Dog Housing Area	\$50,000
<ul> <li>Dog Loft 5 - Play Yard</li> </ul>	Dog Housing Area	\$50,000
<ul> <li>Dog Loft 6 - Play Yard (ISO)</li> </ul>	Dog Housing Area	\$50,000
<ul> <li>Dog Loft 7 - Play Yard (ISO)</li> </ul>	Dog Housing Area	\$50,000
<ul> <li>Feline Medical Isolation - 2</li> </ul>	Cat Housing Area	\$50,000
<ul> <li>Feline Medical Isolation - 3 Vestibule</li> </ul>	Medical Center	\$50,000
• Food Prep	Storage/Transfer hallway	\$50,000
<ul> <li>Food Storage</li> </ul>	Storage/Transfer hallway	\$50,000
Laundry	Storage/Transfer hallway	\$50,000
<ul> <li>Laundry/Storage</li> </ul>	Medical Center	\$50,000
<ul> <li>Office: Animal Care Manager Office</li> </ul>	Storage/Transfer hallway	\$50,000
<ul> <li>Office: Animal Pathways Director Office</li> </ul>	Storage/Transfer hallway	\$50,000
<ul> <li>Office: Clinic Manager Office</li> </ul>	Medical Center	\$50,000
<ul> <li>Office: Community Impact</li> </ul>	Storage/Transfer hallway	\$50,000
<ul> <li>Office: Community Impact Director</li> </ul>	Community Resource Ctr	\$50,000

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#### Commemorative Naming Opportunities

Admission & Resource Center



OPPORTUNITY	LOCATION	GIFT LEVEL
<ul> <li>Office: Facilities Manager</li> </ul>	Storage/Transfer hallway	\$50,000
<ul> <li>Office: Foster Program</li> </ul>	Community Resource Ctr	\$50,000
<ul> <li>Office: Intake Manager</li> </ul>	Community Resource Ctr	\$50,000
<ul> <li>Office: Intake Specialists</li> </ul>	Community Resource Ctr	\$50 <i>,</i> 000
<ul> <li>Office: Medical Director</li> </ul>	Medical Center	\$50,000
<ul> <li>Office: Medical Manager</li> </ul>	Medical Center	\$50,000
<ul> <li>Pack/Prep Area</li> </ul>	Medical Center	\$50,000
<ul> <li>Small Meeting Room</li> </ul>	Community Resource Ctr	\$50,000
<ul> <li>Small Meeting Room / Wellness</li> </ul>	Community Resource Ctr	\$50,000
Staff Breakroom	Dog Housing Area	\$50,000
<ul> <li>Cat Housing Vestibule</li> </ul>	Cat Housing Area	\$25,000
<ul> <li>Cat Neuter/Tx Table 1</li> </ul>	Medical Center	\$25,000
<ul> <li>Cat Neuter/Tx Table 2</li> </ul>	Medical Center	\$25,000
<ul> <li>Induction Table 1</li> </ul>	Medical Center	\$25,000
<ul> <li>Induction Table 2</li> </ul>	Medical Center	\$25,000
• Catio 1 Named	Cat Housing Area	\$25,000
• Catio 2 Named	Cat Housing Area	\$25,000
• Catio 3	Cat Housing Area	\$25,000
• Catio 4	Cat Housing Area	\$25,000
<ul> <li>Central Janitorial</li> </ul>	Storage/Transfer hallway	\$25,000
Clinic Restroom	Medical Center	\$25,000
• Feline Medical Isolation - (1 & 2 Vestibule)	Cat Housing Area	\$25,000
<ul> <li>Foster Storage Room</li> </ul>	Community Resource Ctr	\$25,000
<ul> <li>LC Room 1 Storage</li> </ul>	Learning Center	\$25,000
<ul> <li>LC Room 2 Storage</li> </ul>	Learning Center	\$25,000
<ul> <li>Learning Center Kitchenette</li> </ul>	Learning Center	\$25,000
<ul> <li>Learning Center Restroom</li> </ul>	Learning Center	\$25,000
Pet Bath Alcove	Storage/Transfer hallway	\$25,000